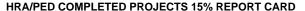
HRA/PED Projects Compliance Report Card





December 31, 2005

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VOP Chapter 84 PED Chapter 183 Total Total Development City/HRA Awarded % Awarded **General Contractor** Cost (TDC) Contract \$ Category Contracts % TDC COMMENTS Project Name Location Developer **Total Cost** Contracts Project Manager Category % Acoustic Door 408 St. Peter St Park Square Theatre Kraus Anderson \$20.00 \$10,00 \$20,000 \$0 Total 0.00% 0.00% Smith, Dan The Hamm Building, designated 408 St. Peter St \$0 SBE 0.00% historic place, uses vendors from N/A Replacement 200 Grand Avenue Minority Skilled Start Date: St. Paul, MN 55012 St Paul, MN 55102 \$0 MBE 0.00% an approved vendor list. K-A is Minority Unskilled the only contractor currently 651-291-7088 \$0 WBE 0.00% End Date: Female authorized to perform work on ArtsWork COMPAS \$162,200 \$15,000 \$162,200 \$345 Total 0.21% 0.21% Smith, Dan Various Downtown Start Date: 6/20 Locations 304 landmark Center \$0 SBE 0.00% Minority Skilled St. Paul. MN 55102 \$225 MBE End Date: 7/29 0.14% Minority Unskilled \$120 WBE 0.07% Female Hand in Hand Productions \$3,775 Total 75.50% Capacity Building Kate Cavett \$5.000 \$5.00 \$5,000 75.50% Young, Hoa Start Date: 313 Selby Ave 313 Selby Ave \$1,275 SBE 25.50% Minority Skilled End Date: 12/05 St Paul, MN 55102 St. Paul. MN 55102 \$0 MBE 0.00% Minority Unskilled \$2,500 WBE 50.00% Female Digital Production Equip 172 E 4th St Twin Cities Public Television Twin Cities Public Television \$135,000 \$30,00 \$135,000 \$0 Total 0.00% Young, Hoa 172 E 4th Street 172 E 4th Street \$0 SBE Start Date: 0.00% There are no Certified Vendors Minority Skilled N/A St. Paul. MN 55101 St. Paul. MN 55101 \$0 MBE 0.00% End Date: that sell needed equipment Minority Unskilled \$0 WBE 651-229-1242 651-229-1242 0.00% Female Fresh Grounds \$43,515 Total 1360 West 7th S Growing Home Minnesota Frerichs Construction \$107,525 \$78,500 \$107,525 40.47% 40.47% O'Brien, Craig Start Date: 3/7/05 3550 Labore Road, #10 \$5,500 SBE N/A 450 N Syndicate, Suite 290 5.12% Minority Skilled End Date: 6/05 St Paul, MN 55105 St. Paul, MN 55110 \$0 MBE 0.00% Minority Unskilled 651-291-3842 651-787-0687 \$38,015 WBE 35.35% Female Gander Mountain 180 E 5th Street Gander Mountain Kraus Anderson \$2,150,000 \$700,000 \$2,150,000 \$593,589 Total 27.61% 27.61% Turner, Marshall 2500 Minnehaha Ave \$268.939 SBE Start Date: 1/6/05 12 51% Minority Skilled 6.80% End Date: 6/05 Minneapolis, MN 55404 \$40,000 MBE 1.86% Minority Unskilled 30.30% 612-721-7581 \$284.650 WBE 13.24% Female 5.50% Great Northwest Ins. 400 N Robert St Great Northwest Ins. McGough \$131,000 \$90,000 \$131,000 \$36,703 Total 28.02% 28.02% Schieckel, Martin Add'I WBE \$20,750 not inc 400 N Robert St 3737 Fairview Ave North \$12,325 SBE Start Date: 7/15/05 9.419 (not cert.) Minority Skilled Minority Unskilled End Date: 8/31/05 Saint Paul, MN 55101 Saint Paul, MN 55113 \$6,378 MBE 4.87% 651-633-5050 13.74% \$18,000 WBE Female Hmong American 1075 Arcade Hmong American McGough \$2,928,086 \$1,101,84 \$2,928,086 \$392,197 Total 13.39% 13.39% Bayers, Dan Center Partnership 3737 Fairview Ave North \$180,482 SBE 6.16% Minority Skilled 21.60% Start Date: 12/15/05 Saint Paul, MN 55113 \$84,135 MBE 2.87% Minority Unskilled 26.60% End Date: 651-633-5050 \$127,580 WBE 4.36% Female 14.40% 2446 Univ Ave W \$47,500 \$56,165 Total 24.83% 24.83% Independent Film Producers Olson General Contractors \$226,200 \$226,200 Smith Dan Start Date: 2/05 401 N 3rd St, Suite 450 9201 52nd Ave N, Suite 1 \$43,837 SBE 19.389 Minority Skilled N/A \$6,750 MBE End Date: 6/05 inneapolis, MN 55401 New Hope, MN 55248 2.98% Minority Unskilled 763-535-1481 \$5,578 WBE 2.47% Female Minnesota Womens 550 Rice Street League of Women Voters \$66,81 \$25,000 \$66,811 \$11,253 Total 16.84% 16.84% Hawkinson, Stephanie Flannery Building 1375 St Anthony Avenue \$0 SBE 0.00% Minority Skilled Start Date: St. Paul, MN 55104 \$0 MBE 0.00% Minority Unskilled End Date: 651-225-1105 \$11,253 WBE 16.84% Female Outreach & Marketing Young Audiences of MN \$18,500 \$10,000 \$18,500 \$15,818 Total 85.50% 85.50% Young, Hoa Development 416 Landmark Center \$10.118 SBE 54.69% Minority Skilled Start Date: 8/05 75- 5th St W \$2,700 MBE 14.59% Minority Unskilled End Date: 11/05` St. Paul, MN 55102 \$3,000 WBE 16.22% Female

		1	8 L	Total	0': "104	Total Awarded		VOP Chap			PED		Chapter	183
Project Name	Location	Developer	General Contractor	Development Cost (TDC)	City/HRA Total Cost	Contracts	Contract \$	Category	% Awarded Contracts	% TDC	Project Manager	COMMENTS	Category	%
St Paul Chamber Orchestra Start Date: 3/1/05 End Date: 9/05		St Paul Chamber Orchestra St Paul, MN 55102	Kraus Anderson 2500 Minnehaha Ave Minneapolis, MN 55404 612-721-7581	\$1,502,334	\$100,000	\$1,502,334	\$409,5	13 Total 13 SBE 50 MBE 50 WBE	27.26%	27.26% 27.26% 0.00% 0.00%	Smith, Dan		Minority Skilled Minority Unskilled Female	
St Paul Conservatory for the Performing Arts Start Date: 3/1/05 End Date: 9/05	74 West 5th Street	St Paul Conservatory for the Performing Arts 74 West 5th Street St Paul, MN 55102	Kraus Anderson 2500 Minnehaha Ave Minneapolis, MN 55404 612-721-7581	\$1,228,386	\$100,000	\$1,228,386	\$2,1° \$201,0°	79 Total 77 SBE 60 MBE 42 WBE	23.26%	23.26% 0.18% 16.37% 6.71%	Fehrenbacher, Margot		Minority Skilled Minority Unskilled Female	
St Paul Radiology Start Date: 7/12/05 End Date:	166 E 4th Street	St Paul Radiology 166 E 4th Street Saint Paul, MN 55101 651-297-6300	Welsh Construction 7807 Creekridge Circle Minneapolis, MN 55439 952-897-7860	\$764,027	\$395,000	\$764,027			35.54%	35.54% 31.00% 0.00% 4.54%	Fehrenbacher, Margot		Minority Skilled Minority Unskilled Female	0.70% 0.90% 0.00%
Victoria Park Start Date: 4/10/05 End Date: 9/2005	Otto/W 7th/ Shepard Rd/ Montreal	HRA of the City of St Paul 25 West 4th Street, #1300 St Paul, MN 55102	Barbarosa & Sons 11000 - 93rd Ave Osseo, MN 55369 763-425-4146	\$2,000,000	\$2,000,000	\$2,000,000	!	29 Total 60 SBE 60 MBE 29 WBE	0.27%	0.27% 0.00% 0.00% 0.27%	Trulsen, Joan		Minority Skilled Minority Unskilled Female	0.50% 16.60% 1.00%
Vietnamese 30th Anniv. Start Date: 4/6/05 End Date: 9/9/05		Vietnamese Broadcasting PO Box 40459 St. Paul, MN 55104		\$20,000	\$20,000	\$20,000	:	50 Total 50 SBE 50 MBE 50 WBE	0.00%	0.00% 0.00% 0.00% 0.00%	Young, Hoa		Minority Skilled Minority Unskilled Female	N/A
Subtotals	•		•	\$11,465,069	\$4,727,841	\$11,465,069	\$2,125,518 \$1,171,052 \$341,248 \$613,218	Total SBE MBE WBE	18.54%	18.54% 10.21% 2.98% 5.35%		1		



HRA/PED PROJECTS IN PROCESS 15% REPORT CARD

		ш	S/M/W BE												
S/M/WBE		t. S/M/W	Sert. S/N		Total Development	City/HRA	Total Awarded		VOP Chap	oter 84 % Awarded		PED		Chapter 1	83
Project Name	Location	Developer	General C	Contractor	Cost (TDC)	Total Cost	Contracts	Contract \$	Category		% TDC	Project Manager	COMMENTS	Category	%
Allina Start Date: 5/10/05 End Date:		Allina Facilities Planning & Construction Services(AFPCS 1055 West Gate Drive, Suite St. Paul, MN 55114		y 169 , MN 55442	\$1,591,465	\$294,000	\$1,591,465	\$36,090 \$2,360 \$0 \$33,730	Total SBE MBE WBE	2.27%	2.27% 0.15% 0.00% 2.12%	Turner, Marshall	Project was already bid and under construction when city closed. Only \$294K left to be contracted	Minority Skilled Minority Unskilled Female	0.00% 0.00% 0.00%
Armstrong House Redevelopment Start Date: End Date:	225 Eagle Parkway	Fort Road Federation 974 W Seventh Street St. Paul, MN 55102	S Benshoof 974 Arms St Paul, M		\$5,375,000	\$2,775,000	\$4,855,000	\$524,964 \$524,964 \$0 \$0	Total SBE MBE WBE	10.81%	9.77% 9.77% 0.00% 0.00%	Smith, Dan	TDC includes costs of \$2,775,00 for moving house in 2001. \$51,889 awarded to WBE, not certified	Minority Skilled Minority Unskilled Female	
Carleton Place Lofts Start Date: End Date:	University Ave at Carleton	Dominium Development and Acquisition, LLC 2355 Polaris Lane, Suite # Minneapolis, MN 55447 763-354-5500		ders dale Ave S blis, MN 55423	\$48,259,298	\$2,358,660	\$19,683,974	\$0	Total SBE MBE WBE	0.00%	0.00% 0.00% 0.00% 0.00%	Nordquuist, Diane	TDC includes 10,125000 in acquisition costs and \$7,100,000 in interestcost and reserves.	Minority Skilled Minority Unskilled Female	6.20% 23.90% 4.80%
CSM Start Date: End Date:	Hwy 280 & Energy Park Dr	CSM 500 Washington Ave S, #300 Minneapolis, MN 55415 612-395-7000	1100 Meno	Construction dota Heights Road Heights, MN 55120 0200	\$12,000,000	\$775,000	\$5,554,421	\$981,321 \$898,821 \$80,000 \$2,500	Total SBE MBE WBE	17.67%	8.18% 7.49% 0.67% 0.02%	Schieckel, Martin	TDC includes \$1,982,000 in acquisition costs	Minority Skilled Minority Unskilled Female	
Crane Ordway Building Start Date: End Date:	281 East Fifth St	Central Community Housing Trust 612-341-3148			\$11,569,580	\$1,742,000	\$11,569,580	\$2,274,511 \$45,273 \$0 \$2,229,238	Total SBE MBE WBE	19.66%	19.66% 0.39% 0.00% 19.27%	Smith, Dan	TDC includes \$1.3 million in acquisition costs	Minority Skilled Minority Unskilled Female	5.20% 31.90% 2.78%
Gustafson Phalen Ice Arena Start Date: End Date:	1320 Walsh St	Johnson Area Youth Hockey Association/Ramsey Co Park		struction vy 65, Suite 2 e, MN 55304	\$388,677	\$120,000	\$388,677	\$40,302 \$21,196 \$0 \$19,106	Total SBE MBE WBE	10.37%	10.37% 5.45% 0.00% 4.92%	Mordorski, Paul		Minority Skilled Minority Unskilled Female	
Hazelwood Terrace Start Date: 7/05 End Date:	1515-1535 Magnolia	Real Estate Equities 345 St. Peter Street, #1600 Saint Paul, MN 55102 651-389-3821	Flannery 351 E Kel St. Paul, N 651-225-1	MN 55101	\$14,367,710	\$5,584,380	\$8,874,145	\$1,974,849 \$381,344 \$587,970 \$1,005,535	Total SBE MBE WBE	22.25%	13.75% 2.65% 4.09% 7.00%	Lilledahl, Patty	\$338,500 awarded to non-certified MBE., Of the \$14,574,867 TDC, acquisition and carrying costs equal \$5,809,760 (40% of TDC). Hard construction costs equal \$7M.	Minority Skilled Minority Unskilled Female	28.00% 24.60% 9.50%
Hoa Bien Start Date: End Date:	1107-1129 Univ Ave	Unii-Lex Partners	Dew Corp 2125 Cen North St. I		\$1,821,250	\$297,250	\$1,821,250	\$0 \$0 \$0 \$0	Total SBE MBE WBE	0.00%	0.00% 0.00% 0.00% 0.00%	Turner, Marshall	Developer is an MBE, not certified	Minority Skilled Minority Unskilled Female	
Learning to Swim Start Date: End Date:		Project Success	Project Su	uccess	\$30,000	\$30,000	\$13,752	\$4,954 \$2,477 \$0 \$2,477	Total SBE MBE WBE	36.02%	16.51% 8.26% 0.00% 8.26%	Young, Hoa		Minority Skilled Minority Unskilled Female	N/A
Margaux Limitee Start Date: End Date:	350 St Peter Street	Margaux Limitee 4769 Campbell Ave White Bear Lake, MN 5511	Crowe Co 23 SE 4th Minneapo 612-362-8	n St, #21 olis, MN 55414	\$550,000	\$95,000	\$500,000	\$300,721 \$155,636 \$79,945 \$65,140	Total SBE MBE WBE	60.14%	54.68% 28.30% 14.54% 11.84%	O'Brien, Craig	Developer is WBE, not certified	Minority Skilled Minority Unskilled Female	N/A
Marketing Makeover Start Date: End Date:		Springboard for the Arts	Springboa	ard for the Arts	\$10,000	\$10,000	\$8,243	\$5,000 \$2,000 \$0 \$3,000	Total SBE MBE WBE	60.66%	50.00% 20.00% 0.00% 30.00%	Smith, Dan		Minority Skilled Minority Unskilled Female	N/A
The Metro Start Date: 6/05	2650 University Ave	Wellington Management 1625 Energy Park Drive		Construction brew Drive, # 400	\$14,318,577	\$985,000	\$9,006,864	\$676,590 \$333,493	Total SBE	7.51%	4.73% 2.33%	Nordquist, Diane		Minority Skilled	11.60%



HRA/PED PROJECTS IN PROCESS 15% REPORT CARD

		VB E	S/M/W BE											
S/M/WBE		Cert. S/I		Total			VOP Chap			PED		Chapter 1	83	
Project Name	Location	Developer	General Contractor	Development Cost (TDC)	City/HRA Total Cost	Awarded Contracts	Contract \$	Category	% Awarded Contracts	% TDC	Project Manager	COMMENTS	Category	%
End Date:	Location	St Paul, MN 55108 651-292-9844	Bloomington, MN 55425 952-854-8444	Joseph	Total Gost	Contracts	\$74,836 \$268,261	MBE WBE	Contracts	0.52% 1.87%	r roject manager	Commento	Minority Unskilled Female	28.00% 4.80%
Minnetronix Annex Start Date: End Date:	1635 Energy Park Dr	Minnetronix 1635 Energy Park Drive St. Paul, MN 55108 651-917-4060	Stahl Construction 5755 Wayzata Blvd St. Louis Park MN 55416 952-981-6.00	\$2,582,000	\$330,000	\$1,435,000	\$185,505 \$130,510 \$0 \$54,995	Total SBE MBE WBE	12.93%	7.18% 5.05% 0.00% 2.13%	O'Brien, Craig		Minority Skilled Minority Unskilled Female	8.80% 14.50% 1.00%
Morrellis Start Date: End Date:	Payne & Hopkins	ESNDC	Flannery 1375 St Anthony Avenue St. Paul, MN 55104 651-225-1105	\$365,330	\$284,000	\$365,330	\$111,152 \$23,049 \$36,848 \$51,255	Total SBE MBE WBE	30.43%	30.43% 6.31% 10.09% 14.03%	Bayers, Dan		Minority Skilled Minority Unskilled Female	0.00% 100.00% 0.30%
Movies & Music in District del Sol Start Date: End Date:		REDA 176 Cesar Chavez St St Paul, MN 55107 651-222-6347		\$20,028	\$6,000	\$20,028	\$343 \$0 \$343 \$0	Total SBE MBE WBE	1.71%	1.71% 0.00% 1.71% 0.00%	Smith, Dan		Minority Skilled Minority Unskilled Female	
Open Cities Dental Expansion Start Date: 8/05 End Date:	135 Manitoba	Open Cities Health Center 409 N. Dunlap Ave St. Paul, MN 55104-4201 651-290-9200	Fleming Contracting 1692 Hague Ave St. Paul, MN 55104 651-208-9553	\$140,000	\$70,000	\$140,000	\$17,415 \$2,515 \$3,000 \$11,900	Total SBE MBE WBE	12.44%	12.44% 1.80% 2.14% 8.50%	Bayers, Dan	\$61,000 is Dental Equipment, no certified vendors available	Minority Skilled Minority Unskilled Female	
Payne Ave TH, Phase II Start Date: 9/05 End Date:		Dayton's Bluff NHS 823 E 7th St Saint Paul, Man 55106 651-774-6995	M Shaw-Lundquist 2757 W Service Rd St. Paul, MN 55121 651-454-0670	\$5,046,187	\$720,000	\$5,046,187	\$1,150,165 \$187,876 \$640,155 \$322,134	Total SBE MBE WBE	22.79%	22.79% 3.72% 12.69% 6.38%	Pemberton, Sheri	TDC includes acquisition costs of \$889,687	Minority Skilled Minority Unskilled Female	13.40% 10.60% 0.50%
Phalen Senior Lofts Start Date: 2/05 End Date:	635 Phalen Blvd	Phalen Parkway Lofts Ltd C/O Sherman & Associates 233 Park Avenue S, Ste 20 Minneapolis, MN 55415 612-332-3000	M Shaw - Lundquist 2757 W Service Rd St. Paul, MN 55121 651-454-0670	\$11,263,958	\$10,786,456	\$6,436,374	\$2,408,514 \$889,267 \$1,150,797 \$368,450	Total SBE MBE WBE	37.42%	21.38% 7.89% 10.22% 3.27%	Pemberton, Sheri	TDC includes \$1,580,127 in land acquisition, relocation, and demolition	Minority Skilled Minority Unskilled Female	24.50% 10.50% 0.70%
Penumbra Theater Start Date: 2/05 End Date:	270 N Kent St	Penumbra Theatre 270 N Kent St St Paul, MN 55102 651-329-9839		\$100,000	\$50,000	\$42,342	\$7,137 \$1,137 \$0 \$6,000	Total SBE MBE WBE	16.86%	7.14% 1.14% 0.00% 6.00%	Smith, Dan		Minority Skilled Minority Unskilled Female	
Printers Row, Ph II Start Date: End Date:	209 E 9th Street	Lander Sherman Urban Dev. 233 Park Ave South, #300 Minneapolis, MN 55415 612-332-3000	Kraus Anderson 252 South 8th St Minneapolis, MN 55404 612-721-7581	\$10,329,468	\$726,208	\$150,000	\$0 \$0 \$0 \$0	Total SBE MBE WBE	0.00%	0.00% 0.00% 0.00% 0.00%	Smith, Dan		Minority Skilled Minority Unskilled Female	
Rice Street Professional Building Start Date: End Date:	980 Rice Street	MSP _ Metro Development 350 St Peter Street St. Paul, MN 55102 651-287-8041	Welsh Construction 7807 Creekridge Circle Minneapolis, MN 55439 952-897-7860	\$114,895	\$50,000	\$114,895	\$33,186 \$33,186 \$0 \$0	Total SBE MBE WBE	28.88%	28.88% 28.88% 0.00% 0.00%	Gontarek, Dave		Minority Skilled Minority Unskilled Female	
Rondo Library Public Art Start Date: 11/17/04 End Date:		The Friends of the St. Paul Public Library 325 Cedar Street, Suite 555 St. Paul, MN 55101-1055 651-222-3242	The Friends of the St. Paul Public Library 325 Cedar Street, Suite 555 St. Paul, MN 55101-1055 651-222-3242	\$90,000	\$25,000	\$90,000	\$25,000 \$0 \$0 \$25,000	Total SBE MBE WBE	27.78%	27.78% 0.00% 0.00% 27.78%	Fehrenbacher, Margot		Minority Skilled Minority Unskilled Female	N/A
Soccer Field Irrigation	768 Hamline Ave	Talmud Torah	Talmud Torah	\$42,653	\$20,000	\$42,653	\$20,800	Total	48.77%	48.77%	Lee, Shoua			



HRA/PED PROJECTS IN PROCESS 15% REPORT CARD

		WWBE.	S/M/WB											
		t. S/N	Cert.	Total Development	City/HRA	Total Awarded	VOP Chapter 84 % Awarded		PED	Chapter 183				
Project Name	Location	Ö Developer	General Contractor	Cost (TDC)	Total Cost	Contracts	Contract \$	Category	Contracts	% TDC	Project Manager	COMMENTS	Category	%
Start Date: 12/1/04 End Date:		768 Hamline Avenue S Saint Paul, MN 55116-2224 651-698-8807	768 Hamline Avenue S Saint Paul, MN 55116-2224 651-698-8807				\$6,500 \$0 \$14,300	SBE MBE WBE		15.24% 0.00% 33.53%			Minority Skilled Minority Unskilled Female	N/A
Stryker Avenue Start Date: 12/1/04 End Date:	Stryker Ave	NeDA	S Benshool Construction 974 Arcade Street St Paul, MN 55106 651-793-6110	\$146,314	\$65,840	\$48,543	\$33,991 \$33,991	Total SBE MBE WBE	70.02%	23.23% 23.23% 0.00% 0.00%	Hawkinson, Stephanie		Minority Skilled Minority Unskilled Female	N/A
UEL Start Date: 2/05 End Date:	1000 Westgate	Univ. Enterprise Laboratories 2001 Killebrew Drive Bloomington, MN 55425 952-854-4434	Kraus Anderson 525 South 8th Street Minneapolis, MN 55404 612-332-7281	\$17,916,217	\$500,000	\$6,201,130	\$505,757 \$227,242 \$28,515 \$250,000	Total SBE MBE WBE	8.16%	2.82% 1.27% 0.16% 1.40%	Geurs, Bob	Council File 04-982 waived compliance requirements on costs prior to Jan 05. Remaining contract balance was \$6.2 million	Minority Skilled Minority Unskilled Female	7.80% 27.50% 6.00%
Whitall Townhomes Start Date: End Date:	NW Corner Whitall/Edgerton	Sherman Associates, Inc 233 Park Avenue S, Ste 20 Minneapolis, MN 55415 612-332-3000		\$10,489,906	\$2,100,000	\$0	\$0 \$0 \$0 \$0	Total SBE MBE WBE	0.00%	0.00% 0.00% 0.00% 0.00%	Pemberton, Sheri	General Contractor not selected yet. TDC includes \$2,300,000 in land acquisition, relocation & demolition.	Minority Skilled Minority Unskilled Female	
Yarusso's Start Date: End Date:			Prime Contractors 755 E Cliff Rd Burnsville , MN	\$173,003	\$50,000	\$143,561	\$21,812 \$8,550 \$6,372 \$6,890	Total SBE MBE WBE	15.19%	12.61% 4.94% 3.68% 3.98%	Gontarek, Dave		Minority Skilled Minority Unskilled Female	
YWCA - Grotto Start Date: End Date:	138 and 142 North Grotto Street	YWCA 198 Western Ave St Paul, MN 651-222-3741	Flannery 351 E Kellogg Blvd St. Paul, MN 55101 651-225-1105	\$1,041,800	\$377,800	\$1,041,800	\$364,525 \$255,227 \$105,098 \$4,200	Total SBE MBE WBE	34.99%	34.99% 24.50% 10.09% 0.40%	Smith, Dan		Minority Skilled Minority Unskilled Female	
Subtotals				\$170,143,316	\$31,227,594	\$85,185,214	\$11,704,604 \$4,166,614 \$2,793,879 \$4,744,111	Total SBE MBE WBE	13.74%	6.88% 2.45% 1.64% 2.79%				•

Comparison to Marketplace Availability (US Census Data for the Twin Cities Metropolitan Area)

	Construction	Goods Availability	Professional Services	Other Services	City Totals
WBE Market Place	0.8%	5.9%	18.2%	4.3%	29.0%
MBE Market Place	0.3%	0.7%	2.3%	0.8%	4.0%
Asian Marketplace	0.01%	0.3%	1.0%	0.4%	1.8%
African American Marketplace	0.1%	0.2%	0.8%	0.2%	1.3%
Hispanic Marketplace	0.1%	0.1%	0.4%	0.1%	0.7%
Native American Marketplace	0.1%	0.05%	0.1%	0.1%	0.3%

HRA / PED Projects 15% Report Card

Definitions and Disclaimer

HRA: Housing and Redevelopment Authority of the City of Saint Paul, Minnesota

PED: City of St. Paul's Department of Planning and Economic Development

Applicable projects: Beginning October 27, 2004, all development projects (except home improvement loans to home owners and mortgage loans for home purchase/refinance) and professional service/non-construction contracts, in which the HRA/PED has provided financial assistance, and the projects/contracts have not been processed through the City of St. Paul's Contract & Analysis Services office. Projects/contracts are added to the Report Card following an initial pre-construction/contract award conference.

Start Date: The date project construction or professional services start.

End Date: The date the project construction or professional services are complete.

TDC: The total development costs of the project/contract, including hard construction and related costs, soft costs and site assembly costs (acquisition, relocation, demolition, site preparation).

HRA/PED Total Costs: The total amount of all HRA/PED financial assistance including, but not limited to, all costs funded by CDBG (federal Community Development Block Grant funds), HOME (federal HOME Investment Partnership funds), STAR (St. Paul's Sales Tax Revitalization program), HRA funds, tax increment financing (TIF), HRA land write-down or waiver of fees, bonds and tax credits.

Total Awarded Contracts: Estimated amount of the awarded contracts/sub-contracts as of the date of this report.

VOP Chapter 84

VOP Chapter 84: The Vendor Outreach Program, Chapter 84 of the St. Paul Administrative Code, sets the policy and goals for helping minority-owned (MBE), women-owned (WBE) and small businesses (SBE) participate in HRA/PED contracts. The overall VOP goal is 15% of TDC, with 5% for each MBE, WBE, SBE.

Contract \$: The total amount of awarded contracts to certified VOP vendors.

% Awarded: The percent (%) of certified VOP awarded contracts to total awarded contracts.

% TDC: The percent (%) of certified VOP awarded contracts to total development costs.

Chapter 183

Chapter 183: Chapter 183 of the St. Paul Legislative Code, sets employment utilization goals for construction projects. These goals are: 9.4% female skilled plus unskilled work; 14.3% minority skilled plus semi-skilled craft hours; and 15.4% minority unskilled labor hours. Chapter 183 data is reported by Human Rights.

Disclaimer:

The foregoing document is for information purposes only and is deemed reliable but not guaranteed. Information is subject to change without notice based on reports submitted by developers, general contractors and other contractors.